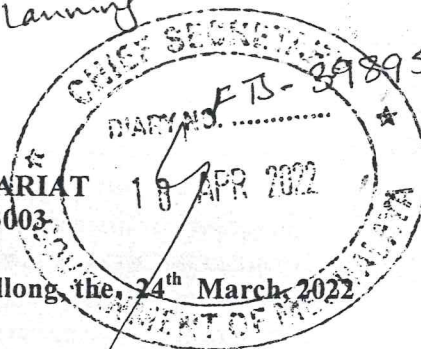


Secy, Planning

**GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG - 793003**



No. NEC/HRD&E/MEGHALAYA/306/2022

Dated: Shillong, the 24th March, 2022

To,

The Accounts Officer,
PAO, North Eastern Council,
Nongrim Hills,
Shillong - 3.

FMB
Secy Ptg (Robert)

19/4 DS
AR (DM)

Sub: "Focused Development of Deprived Areas; Deprived Sections of Society by Promotion of Literacy by upgrading selected RK Mission Schools in Meghalaya (RKM School, Umploh & RKM School, Mawkynew)"

Sir,

Secretary, NEC in exercise of the financial powers delegated by the Government of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER(NEC) dtd. 7th September, 2012 & OM No. 1/1/2014-DoNER(NEC) dated 26th November, 2014 has accorded **Administrative Approval** towards the proposal **"Focused Development of Deprived Areas; Deprived Sections of Society by Promotion of Literacy by upgrading selected RK Mission Schools in Meghalaya (RKM School, Umploh & RKM School, Mawkynew)"** at an estimated cost of Rs. 447.79 lakhs (Rupees four hundred forty seven lakh seventy nine thousand) only to be implemented by the **Director, Social Welfare Department, Govt. of Meghalaya**. The funding is under Major Head "2552/35.

2. This sanction order is issued subject to the following conditions:-
 - a) The land on which this project will be constructed and the assets/facilities created out of Government Grant will not be transferred/sold /alienated without the approval of NEC and Ministry of DoNER, Government of India.
 - b) The Director, Social Welfare Department, Govt. of Meghalaya shall ensure proper upkeep, maintenance and operation of the assets/facilities created out of the project.
3. The project is prioritized in Prioritization Committee meeting held on 01/03/2022 under the Chairmanship of Secretary, NEC for the project The description item-wise for the project **"Focused Development of Deprived Areas; Deprived Sections of Society by Promotion of Literacy by upgrading selected RK Mission Schools in Meghalaya (RKM School, Umploh & RKM School, Mawkynew)"** is furnished below :

Sl.No.	Particular	Amount as per DPR (in Rs.)	Amount Accepted by NEC(in Rs.)
1	Construction of School Building at RKM School, Umploh	24456274.00	22033060.00
2	Construction of School Building at RKM School, Mawkynew	25485299.00	22746190.00
	Total	49941573.00	44779250.00

Say Rs. 447.79 lakhs

4. The Director, Social Welfare Department, Govt. of Meghalaya should submit to NEC the technically sanctioned detailed estimate alongwith the detailed design drawing before actual commencement of the work on the ground.

Contd..page 2

Suma

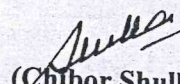
5. The nodal department will be the Director, Social Welfare Department, Govt. of Meghalaya. All necessary codal procedure should be followed for carrying out the construction work and procurement.
6. Competent Authority has accorded in-principal approval for issue of Administrative approval & release of fund for the said project.
7. The Director, Social Welfare Department, Govt. of Meghalaya would submit the quarterly physical & financial progress report in the prescribed proforma of NEC to the Financial Adviser, Director (HRD&E) NEC Sectt, Shillong by the 15th of the next month followed by each quarter.
8. It will be open to NEC & DoNER to monitor the progress of work as and when felt necessary.
9. NEC's funding for the above scheme should be acknowledged by way of prominently displaying a board at the project site, indicating that the scheme has been financed by the NEC. The board should also provide information on the date of sanction of the scheme, cost of the scheme, date of commencement of the scheme, date of completion of the scheme etc.
10. The project is sanctioned under 30% component of NEC Outlay for the Financial Year 2021-22 under MH-2552(35) of Scheme of NEC
11. Proper monitoring of the works should be carried out by the concerned Engineering Department of State Govt. of Meghalaya so as to complete the work as per specification, within the cost and time period.
12. The fund should be utilized only for the purpose for which it has been approved. No diversion of fund for any other purpose would be allowed. Recurring expenditure after completion of the scheme shall be borne by the Director, Social Welfare Department, Govt. of Meghalaya.
13. Utilization Certificate in GFR-12(A) for the fund released by NEC including State share, Progress Report and photographs to be submitted after each release. The Director, Social Welfare Department, Govt. of Meghalaya would request the NEC to release the next instalment. The documents are to be signed by the concerned department of Director, Social Welfare Department, Govt. of Meghalaya and countersigned by the Planning Department of the State Government.
14. The project should be completed within 18(eighteen) months from the date of sanction of the project as indicated in the DPR.
15. Audited statement of expenditure from Charter Accountant to be submitted for the entire amount released by NEC as well as the State Share before the NEC can consider the release of final instalment. The funds will be released by NEC in two instalments of 40% and 60%.

15.1 Initially at the time of issuance of Administrative and Financial sanction, a token amount of Rs. 10.00 lakhs will be released by the NEC as part payment of the first instalment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first instalment of funds.

15.2 Second instalment of the project will be released by the NEC once the Implementing Agency mandatorily submits utilization certificate for 75% of the first instalment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.

16. The Director, Social Welfare Department, Govt. of Meghalaya would furnish the utilization of the final instalment, completion report, photographs and any other such relevant documents for considering the closure of the project.
17. The above expenditure is debitable to the scheme "Scheme of North Eastern Council" TSP) against the following head of account –
Demand No. 022
Major Head – 2552
Sub Major Head – 00
Minor Head -796
Sub Head- 01
Detailed Head -00
Object Head -35 Grants for Capital Assets.
18. This issues with the concurrence of Financial Adviser, NEC vide Dy.No. 148 dated: 23/03/2022

Yours faithfully,


(Chibor Shullai)

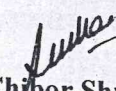
Supdt., Engineer (Civil)
& I/C Director (HRD&E)

Dated: Shillong, the 24th March, 2022

Memo No. NEC/HRD&E/MEGHALAYA/306/2022

Copy forwarded to the:-

1. Secretary to Hon'ble Governor, Meghalaya, Shillong.
2. Secretary to Hon'ble Chief Minister, Meghalaya, Shillong.
3. Chief Secretary, Government of Meghalaya, Shillong.
4. Principal Secretary (Planning), Govt. of Meghalaya, Shillong.
5. Special Secretary, Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi- 110011.
6. Joint Secretary, Ministry of Education, Government of India, New Delhi.
7. Director (NEC), Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi- 110011.
8. Secretary, Ramakrishna Mission Ashram, Sohra (Cherrapunjee), Meghalaya.
9. Secretary, Higher & Technical Education, Government of Meghalaya, Shillong.
10. Director, Social & Welfare Department, Govt. of Meghalaya, Shillong.
11. Accountant General (Audit), Meghalaya, Shillong.
12. P.S. to Secretary, NEC Sectt, Shillong.
13. Planning Adviser, NEC Sectt, Shillong.
14. Financial Adviser, NEC Sectt, Shillong.
15. Economic Adviser (E&M), NEC Sectt, Shillong.
16. Director (IPR), NEC Sectt, Shillong.
17. Director (Planning), NEC Sectt, Shillong.
18. Finance Wing, NEC Sectt, Shillong.
19. Sr. Technical Director, NIC, NEC Sectt, Shillong
20. Guard file.


(Chibor Shullai)

Supdt., Engineer (Civil) &
I/C Director (HRD&E)